

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	96.20 %	92.81 %	10	96.45 %	45	45	
% of Funds Disbursed	87.75 %	85.92 %	18	87.93 %	38	39	
Leveraging Ratio for Rental Activities	9.39	4.62	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.18 %	72.97 %	29	83.38 %	34	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.42 %	57.93 %	15	70.15 %	56	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.24 %	76.04 %	18	80.67 %	58	54	
% of 0-30% AMI Renters to All Renters***	62.92 %	40.75 %	8	45.30 %	84	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	5 / 39	Nationally:	82 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,762	\$15,043		\$26,635	542 Units	14.20 %	
Homebuyer Unit	\$4,599	\$9,940		\$14,938	3,027 Units	79.60 %	
Homeowner-Rehab Unit	\$27,704	\$31,054		\$20,675	140 Units	3.70 %	
TBRA Unit	\$4,362	\$3,654		\$3,216	96 Units	2.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,055	\$31,184	\$34,635
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.6	14.5	10.0	41.7	Single/Non-Elderly:	18.3	14.6	2.1	16.7
Black/African American:	12.5	3.6	9.3	8.3	Elderly:	19.4	1.7	76.4	8.3
Asian:	0.2	0.1	0.0	0.0	Related/Single Parent:	48.5	28.3	11.4	25.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	12.2	47.8	9.3	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	6.5	0.0	25.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	79.2	80.8	80.7	50.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.2	13.5	44.3	33.3	Section 8:	69.4	0.0 [#]		
2 Persons:	19.4	18.0	32.1	33.3	HOME TBRA:	0.0			
3 Persons:	22.0	23.9	10.0	25.0	Other:	5.5			
4 Persons:	16.2	23.6	4.3	8.3	No Assistance:	25.1			
5 Persons:	8.1	13.1	5.0	0.0					
6 Persons:	2.4	5.8	2.1	0.0					
7 Persons:	0.6	1.4	1.4	0.0					
8 or more Persons:	0.2	0.8	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			81	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 82
 (Percentile)
 State Rank: 5 / 39 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	89.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	76.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

